

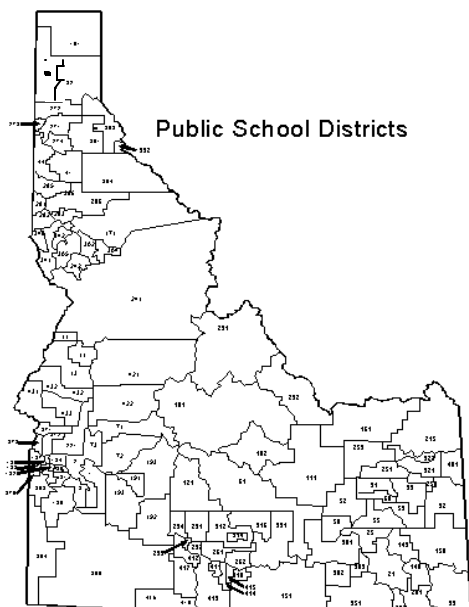
Boise Independent District #001

Ada County

1207 West Fort Street, Boise, ID. 83702

Phone: (208) 338-3400 Fax: (208) 338-3487

Dr. Edward L. Davis, Superintendent



District Characteristics 1999-00

Fall Enrollment 1999-00	26,776	Special Education:	
Average Daily Attendance	25,201	Special Education Students	2,733
State Ranking per ADA	1	Gifted and Talented Students.	509
Number of Schools (sites):		Number of LEP Students**.	724
Elementary.	35	National School Lunch Program:	
Secondary	16	Average Daily Participation.	13,648
Number of Accredited Schools:		Free and Reduced Meals.	6,477
Approved.	46	Lunch Price - Elementary.	\$1.30
Approved with Merit.	0	Lunch Price - Secondary	\$2.25
Approved with Warning	0	Pupil Transportation Program:	
Not Approved.	0	Average Daily Ridership 1998-99. . .	6,293
High School Graduates:		Contracted Operation	
High School Diplomas-Regular. . . .	1,755	* Certificates of Completion issued at a district level	
Other Completions*.	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

The 1999-2000 school year was highlighted by the opening of a new auditorium at Borah High School, the opening of the new Dehryl A. Dennis Professional – Technical Education Center, and three initiatives embarked upon by the district. Those three initiatives are as follows: Curriculum Audit - The purpose of the audit was to determine the extent of congruence among the written, taught, and tested curricula. Among other things, the audit was intended to: 1) Review whether the district's curriculum is aligned to each grade level K-12; and 2) Review whether the district's curriculum is aligned sequentially across subject areas; Management and Operational Review - The purpose of the Management and Operational Review was to evaluate the efficiency and effectiveness of the Boise School District; and Boise School District Plan 2005 – A newly revised strategic plan for the district that includes our community's vision for its public school system and also incorporates the findings of the Curriculum Audit, as well as the Management and Operational Review.

Overall, results of standardized student test scores in the district continue to be significantly and consistently above the state and national norms.

Progress Towards Meeting District Goals

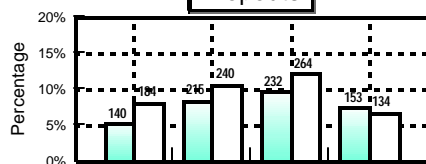
1999-00 Goals	Progress
Continue training of staff in use of the Emergency Response Guide.	Training workshops were provided to staff members during the school year on the district's Emergency Response Guide.
Maintain examination of administrative structures in facilitating and improved decision-making.	The Management and Operational Review that was conducted in the district was designed to review and recommend appropriate changes in the district's management structure.
Solicit input from employees.	Employee surveys were distributed regarding the district's efforts to revise its strategic plan, as well as issues related to school safety.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	46.52%	43.55%	90.07%
Black	0.98%	0.67%	1.65%
Hispanic	2.39%	2.35%	4.74%
Nat. Amer.	0.30%	0.26%	0.56%
Asian	1.47%	1.51%	2.98%
Total	51.66%	48.34%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	5.13%	8.41%	9.65%	7.39%
99-00	8.11%	10.62%	12.15%	6.69%

Numbers in graph represent actual dropout counts per grade

Financial Information 1999-00

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$78,515,716	49.26%	\$84,899,219	45.95%
Other Sources	2,771,236	1.74%	10,475,113	5.67%
State	77,898,140	48.88%	80,575,486	43.62%
Federal	196,987	0.12%	8,787,982	4.76%
Total	\$159,382,079	100.00%	\$184,737,800	100.00%

Supplemental Information:

Property Tax Replacement	\$10,050,455
Lottery Revenues	\$991,579
Technology Grant	\$872,609

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$97,898,590	65.27%		
M & O Support Programs	49,007,094	32.68%		
M & O Other	3,073,516	2.05%		
Total M & O	\$149,979,200	100.00%	\$5,951	43
Total ALL Funds	\$181,827,486	100.00%	\$7,215	57

Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$10,215,009,599	\$405,334	24
Total General M & O Levies	0.006534678		1
Total District Levies	0.008239208		13

Staff Data 1999-00

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	782.50	17	Beginning Salary on Schedule	\$21,009
Secondary Teachers	679.09	17	Highest Salary on Schedule	\$53,091
Administrators	104.67	241	Average Elementary Teacher's Salary	\$41,532
Other Certified Staff	174.25	145	Average Secondary Teacher's Salary	\$41,331
Total Certified Staff	1,740.51	14	Superintendent's Salary	\$122,383
Total Non-Certified Staff	916.49	27		

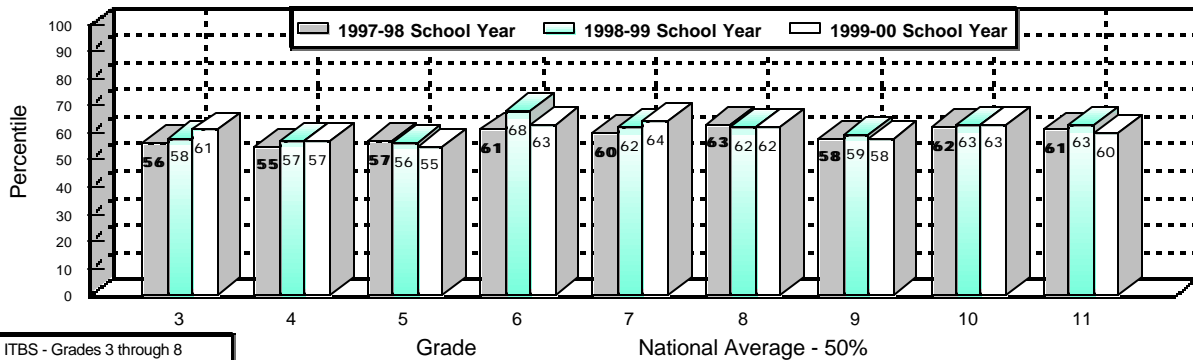
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



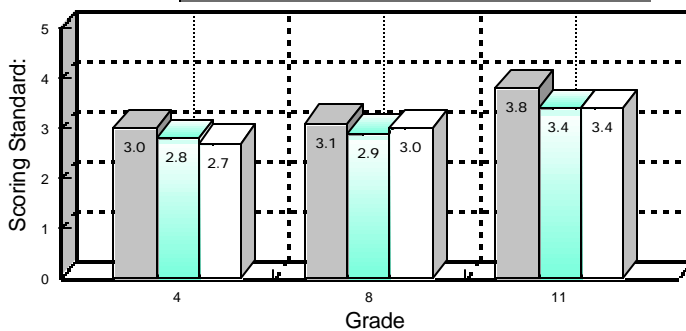
Testing Information 1999-00

Standard Testing Results

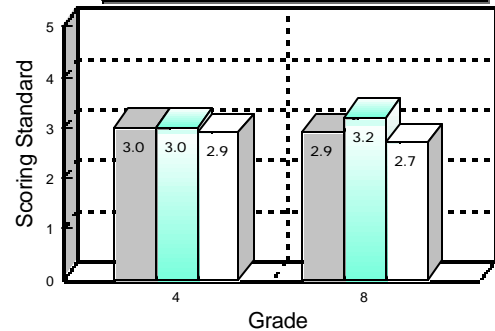
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal